



City of Vadnais Heights 2022 Approved Budget



*Building on the tradition of yesterday
and the promise of tomorrow.*

CITY OF VADNAIS HEIGHTS

ANNUAL BUDGET

FOR FISCAL YEAR BEGINNING

January 1, 2022

DIRECTORY OF CITY OFFICIALS

ELECTED OFFICIALS

		Term Expires
Heidi Gunderson	Mayor	January 2, 2023
Erik Goebel	Councilmember	January 7, 2025
Steve Rogers	Councilmember	January 7, 2025
Greg Urban	Councilmember	January 2, 2023
Patricia Youker	Councilmember	January 2, 2023

APPOINTED OFFICIALS

Kevin Watson	City Administrator
Jesse Farrell	City Engineer/Public Services Director
Chris Hearden	Fire Chief/Code Enforcement Director
Tim Sandvik	Assistant City Administrator
Bob Sundberg	Finance Director
Nolan Wall	Planner/Community Development Director

**CITY OF VADNAIS HEIGHTS
2022 BUDGET**

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CITY OF VADNAIS HEIGHTS
 FINANCIAL CHART OF ACCOUNTS - FUNDS AND DEPARTMENTS

	<u>DEPARTMENT</u>	<u>FUND</u>
<u>GENERAL FUND</u>		101
COMMUNITY DEVELOPMENT	110	
ENGINEERING	140	
CITY COUNCIL	210	
ADMINISTRATION	220	
FUNDING FOR OUTSIDE AGENCIES	230	
FINANCE	250	
LEGAL	260	
CITY HALL & BUILDINGS	270	
TECHNOLOGY SUPPORT	280	
PUBLIC SAFETY	310	
FIRE PROTECTION/CODE ENFORCEMENT	320	
CENTRAL GARAGE	410	
STREET MAINTENANCE	420	
PARKS AND RECREATION	510	
COMMONS	520	
<u>SPECIAL REVENUE FUNDS:</u>		
COMMUNITY SERVICES/GRANTS FUND		201
HERITAGE DAYS FUND	171	225
SOLID WASTE FUND	421	226
GAMBLING FEES FUND		227
<u>DEBT SERVICE FUNDS:</u>		
2009A GO NORTH SERVICE CENTER BUILD AMERICA BONDS FUND		308
<u>CAPITAL PROJECTS FUNDS:</u>		
PUBLIC WORKS RESERVE FUND		401
2020 STREET IMPROVEMENTS	856	
2021 STREET IMPROVEMENTS	858	
2020 COUNTY ROAD D PROJECT	857	

CITY OF VADNAIS HEIGHTS
 FINANCIAL CHART OF ACCOUNTS - FUNDS AND DEPARTMENTS

	<u>DEPARTMENT</u>	<u>FUND</u>
CAPITAL PROJECTS FUNDS (CONTINUED):		
CAPITAL IMPROVEMENTS FUND		402
FRANCHISE FEES FOR STREETS MAINTENANCE		413
PARK DEDICATION FUND		420
FIRE VEHICLES AND EQUIPMENT FUND		425
TAX INCREMENT PROJECT FUNDS:		
TAX INCREMENT DISTRICT 1-8 QUALITY FABRICATORS		455
TAX INCREMENT DISTRICT 1-12 PRIME DEVELOPMENT		458
TAX INCREMENT DISTRICT 1-16 PROFESSIONAL VENTURES		461
TAX INCREMENT DISTRICT 1-23 COTTAGES		468
TAX INCREMENT DISTRICT 1-30 WILLOW RIDGE		474
 <u>ENTERPRISE FUNDS:</u>		
WATER UTILITY FUND		601
WATER UTILITY OPERATIONS	450	
SEWER UTILITY FUND		603
SEWER UTILITY OPERATIONS	470	
SURFACE WATER UTILITY FUND		604
SURFACE WATER UTILITY OPERATIONS	480	
 <u>INTERNAL SERVICE FUND:</u>		
COMPENSATED ABSENCES		501
 <u>MISCELLANEOUS INTERNAL FUND:</u>		
CITY INVESTMENTS FUND		806